

**DEMAND NO. 46
MUNICIPAL AFFAIRS**

| | | |
|--|-------------|---|
| A - General Services (d) Administrative Services | 2059 | Public Works |
| B - Social Services (c) Water Supply, Sanitation, Housing & Urban Development | 2217 | Urban Development |
| D. Grants-In-Aid and Contributions | 3604 | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions |

I. Estimate of the amount required in the year ending 31st March, 2013 to defray the charges in respect of Municipal Affairs

| | | |
|--------------------|----------------|--------------|
| Revenue | Capital | Total |
| Voted 33011 | - | 33011 |

II. Details of the estimates and the heads under which this grant will be accounted for:

| | | <i>(In Thousands of Rupees)</i> | | | | | | | | |
|---|---|---------------------------------|----------|----------------------------|----------|-----------------------------|----------|----------------------------|----------|-------|
| Major /Sub-Major/Minor/Sub/Detailed Heads | | Actuals 2010-11 | | Budget Estimate 2011-12 | | Revised Estimate 2011-12 | | Budget Estimate 2012-13 | | Total |
| | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Total |
| REVENUE SECTION | | | | | | | | | | |
| M.H. | 2059 Public Works | | | | | | | | | |
| | 80 General | | | | | | | | | |
| | 80.191 Assistance to Municipal Corporations | | | | | | | | | |
| | 62 Maintenance and Repairs | | | | | | | | | |
| | 01 Gangtok Municipal Corporation | | | | | | | | | |
| | 62.01.31 Grants in Aid | - | - | - | - | - | - | - | - | - |
| Total | 80.191 Assistance to Municipal Corporations | - | - | - | - | - | - | - | - | - |
| | 80.192 Assistance to Municipalities/Municipal Councils | | | | | | | | | |
| | 62 Maintenance and Repairs | | | | | | | | | |
| | 02 Namchi Municipal Council | | | | | | | | | |
| | 62.02.31 Grants in Aid | - | - | - | - | - | - | - | - | - |
| Total | 80.192 Assistance to Municipalities/Municipal Councils | - | - | - | - | - | - | - | - | - |
| | 80.193 Assistance to Nagar Panchayats/Notified area Committees or equivalent thereof | | | | | | | | | |
| | 62 Maintenance and Repairs | | | | | | | | | |
| | 03 Singtam Nagar Panchayat | | | | | | | | | |
| | 62.03.31 Grants in Aid | - | - | - | - | - | - | - | - | - |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals | | Budget Estimate | | Revised Estimate | | Budget Estimate | | Total |
|---|---------------|--|-----------------|----------|------------------|----------|-----------------|----------|-------|
| | 2010-11 | | 2011-12 | | 2011-12 | | 2012-13 | | |
| | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | |
| 04 Rangpo Nagar Panchayat | | | | | | | | | |
| 62.04.31 Grants in Aid | - | - | - | - | - | - | - | - | - |
| 05 Gyalshing Nagar Panchayat | | | | | | | | | |
| 62.05.31 Grants in Aid | - | - | - | - | - | - | - | - | - |
| 06 Mangan Nagar Panchayat | | | | | | | | | |
| 62.06.31 Grants in Aid | - | - | - | - | - | - | - | - | - |
| 07 Jorethang Nagar Panchayat | | | | | | | | | |
| 62.07.31 Grants in Aid | - | - | - | - | - | - | - | - | - |
| Total | 53 | Maintenance and Repairs | - | - | - | - | - | - | - |
| Total | 80.193 | Assistance to Nagar Panchayats/Notified area Committees or equivalent thereof | - | - | - | - | - | - | - |
| Total | 80 | General | - | - | - | - | - | - | - |
| Total | 2059 | Public Works | - | - | - | - | - | - | - |
| M.H. | 2217 | Urban Development | | | | | | | |
| | 01 | State Capital Development | | | | | | | |
| | 01.191 | Assistance to Municipal Corporations | | | | | | | |
| | 62 | Maintenance and Repairs | | | | | | | |
| | 01 | Gangtok Municipal Corporation | | | | | | | |
| | 62.01.31 | Grants in Aid | 13590 | - | 13122 | - | 13122 | - | - |
| Total | 01.191 | Assistance to Municipal Corporations | 13590 | - | 13122 | - | 13122 | - | - |
| Total | 01 | State Capital Development | 13590 | - | 13122 | - | 13122 | - | - |
| | 05 | Other Urban Development Schemes | | | | | | | |
| | 05.192 | Assistance to Municipalities/Municipal Councils | | | | | | | |
| | 64 | Establishment | | | | | | | |
| | 02 | Namchi Municipal Council | | | | | | | |
| | 64.02.31 | Grants in Aid | 1807 | - | 1697 | - | 1697 | - | - |
| Total | 05.192 | Assistance to Municipalities/Municipal Councils | 1807 | - | 1697 | - | 1697 | - | - |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals | | Budget Estimate | | Revised Estimate | | Budget Estimate | | Total |
|---|---------|----------|-----------------|----------|------------------|----------|-----------------|----------|-------|
| | 2010-11 | | 2011-12 | | 2011-12 | | 2012-13 | | |
| | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | |
| 05.193 Assistance to Nagar Panchayats/Notified Area Committees or Equivalent thereof | | | | | | | | | |
| 64 Establishment | | | | | | | | | |
| 03 Singtam Nagar Panchayat | | | | | | | | | |
| 64.03.31 Grants in Aid | 972 | - | 972 | - | 972 | - | - | - | - |
| 04 Rangpo Nagar Panchayat | | | | | | | | | |
| 64.04.31 Grants in Aid | 1692 | - | 1692 | - | 1692 | - | - | - | - |
| 05 Gyalshing Nagar Panchayat | | | | | | | | | |
| 64.05.31 Grants in Aid | 513 | - | 513 | - | 513 | - | - | - | - |
| 06 Mangan Nagar Panchayat | | | | | | | | | |
| 64.06.31 Grants in Aid | 665 | - | 665 | - | 665 | - | - | - | - |
| 07 Jorethang Nagar Panchayat | | | | | | | | | |
| 64.07.31 Grants in Aid | 1339 | - | 1339 | - | 1339 | - | - | - | - |
| Total | | | | | | | | | |
| 05.193 Assistance to Nagar Panchayats/Notified area Committees or equivalent thereof | 5181 | - | 5181 | - | 5181 | - | - | - | - |
| Total | | | | | | | | | |
| 05 Other Urban Development Schemes | 6988 | - | 6878 | - | 6878 | - | - | - | - |
| Total | | | | | | | | | |
| 2217 Urban Development | 20578 | - | 20000 | - | 20000 | - | - | - | - |
| M.H. | | | | | | | | | |
| 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | | | | | | | |
| 00.108 Taxes on Professions, Trade, Callings and Employment | | | | | | | | | |
| 01 Compensation and Assignments to Municipal Corporations | | | | | | | | | |
| 00.01.71 Share of Net proceeds assigned to Gangtok Municipal Corporation | - | 11347 | - | 15377 | - | 15377 | - | 16176 | 16176 |
| Total | | | | | | | | | |
| 01 Compensation and Assignments to Municipal Corporations | - | 11347 | - | 15377 | - | 15377 | - | 16176 | 16176 |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals | | Budget Estimate | | Revised Estimate | | Budget Estimate | | Total |
|--|---------|----------|-----------------|----------|------------------|----------|-----------------|----------|-------|
| | 2010-11 | | 2011-12 | | 2011-12 | | 2012-13 | | |
| | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | |
| 02 Compensation and Assignments to Municipalities/Municipal Councils | | | | | | | | | |
| 00.02.72 Share of Net proceeds assigned to Namchi Municipal Council | - | 1467 | - | 1989 | - | 1989 | - | 3432 | 3432 |
| Total 02 Compensation and Assignments to Municipalities/Municipal Councils | - | 1467 | - | 1989 | - | 1989 | - | 3432 | 3432 |
| 03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof | | | | | | | | | |
| 00.03.73 Share of Net proceeds assigned to Singtam Nagar Panchayat | - | 840 | - | 1139 | - | 1139 | - | 1195 | 1195 |
| 00.03.74 Share of Net proceeds assigned to Rangpo Nagar Panchayat | - | 1463 | - | 1982 | - | 1982 | - | 2559 | 2559 |
| 00.03.75 Share of Net proceeds assigned to Gyalshing Nagar Panchayat | - | 444 | - | 601 | - | 601 | - | 1146 | 1146 |
| 00.03.76 Share of Net proceeds assigned to Mangan Nagar Panchayat | - | 575 | - | 779 | - | 779 | - | 1212 | 1212 |
| 00.03.77 Share of Net proceeds assigned to Jorethang Nagar Panchayat | - | 1157 | - | 1568 | - | 1568 | - | 1673 | 1673 |
| Total 03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof | - | 4479 | - | 6069 | - | 6069 | - | 7785 | 7785 |
| Total 00.108 Taxes on Professions, Trade, Callings and Employment | - | 17293 | - | 23435 | - | 23435 | - | 27393 | 27393 |
| 00.200 Other Miscellaneous Compensations and Assignments | | | | | | | | | |
| 41 Entertainment Tax | | | | | | | | | |
| 01 Compensation and Assignments to Municipal Corporations | | | | | | | | | |
| 41.01.71 Share of Net proceeds assigned to Gangtok Municipal Corporation | - | 62 | - | 66 | - | 66 | - | 68 | 68 |

(In Thousands of Rupees)

| | Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals | | Budget Estimate | | Revised Estimate | | Budget Estimate | | Total |
|-------|--|---------|----------|-----------------|----------|------------------|----------|-----------------|----------|-------|
| | | 2010-11 | 2010-11 | 2011-12 | 2011-12 | 2011-12 | 2011-12 | 2012-13 | 2012-13 | |
| | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | |
| Total | 01 Compensation and Assignments to Municipal Corporations | - | 62 | - | 66 | - | 66 | - | 68 | 68 |
| | 02 Compensation and Assignments to Municipalities/Municipal Councils | | | | | | | | | |
| | 41.02.72 Share of Net proceeds assigned to Namchi Municipal Council | - | 8 | - | 9 | - | 9 | - | 14 | 14 |
| Total | 02 Compensation and Assignments to Municipalities/Municipal Councils | - | 8 | - | 9 | - | 9 | - | 14 | 14 |
| | 03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof | | | | | | | | | |
| | 41.03.73 Share of Net proceeds assigned to Singtam Nagar Panchayat | - | 5 | - | 5 | - | 5 | - | 5 | 5 |
| | 41.03.74 Share of Net proceeds assigned to Rangpo Nagar Panchayat | - | 8 | - | 8 | - | 8 | - | 11 | 11 |
| | 41.03.75 Share of Net proceeds assigned to Gyalshing Nagar Panchayat | - | 2 | - | 3 | - | 3 | - | 5 | 5 |
| | 41.03.76 Share of Net proceeds assigned to Mangan Nagar Panchayat | - | 3 | - | 3 | - | 3 | - | 5 | 5 |
| | 41.03.77 Share of Net proceeds assigned to Jorethang Nagar Panchayat | - | 6 | - | 7 | - | 7 | - | 7 | 7 |
| Total | 03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof | - | 24 | - | 26 | - | 26 | - | 33 | 33 |
| Total | 41 Entertainment Tax | - | 94 | - | 101 | - | 101 | - | 115 | 115 |
| | 93 General Basic Grant recommended by the 13th Finance Commission | | | | | | | | | |
| | 01 Compensation and Assignments to Municipal Corporations | | | | | | | | | |
| | 93.01.71 Share of Net proceeds assigned to Gangtok Municipal Corporation | - | 790 | - | 1833 | - | 878 | - | 1927 | 1927 |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals | | Budget Estimate | | Revised Estimate | | Budget Estimate | | Total | |
|---|--|----------|-----------------|----------|------------------|----------|-----------------|----------|-------|------|
| | 2010-11 | | 2011-12 | | 2011-12 | | 2012-13 | | | |
| | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | | |
| Total | 01 Compensation and Assignments to Municipal Corporations | - | 790 | - | 1833 | - | 878 | - | 1927 | 1927 |
| | 02 Compensation and Assignments to Municipalities/Municipal Councils | | | | | | | | | |
| | 93.02.72 Share of Net proceeds assigned to Namchi Municipal Council | - | 102 | - | 237 | - | 237 | - | 409 | 409 |
| Total | 02 Compensation and Assignments to Municipalities/Municipal Councils | - | 102 | - | 237 | - | 237 | - | 409 | 409 |
| | 03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof | | | | | | | | | |
| | 93.03.73 Share of Net proceeds assigned to Singtam Nagar Panchayat | - | 58 | - | 136 | - | 65 | - | 142 | 142 |
| | 93.03.74 Share of Net proceeds assigned to Rangpo Nagar Panchayat | - | 102 | - | 236 | - | 236 | - | 305 | 305 |
| | 93.03.75 Share of Net proceeds assigned to Gyalshing Nagar Panchayat | - | 31 | - | 72 | - | 72 | - | 137 | 137 |
| | 93.03.76 Share of Net proceeds assigned to Mangan Nagar Panchayat | - | 40 | - | 93 | - | 93 | - | 144 | 144 |
| | 93.03.77 Share of Net proceeds assigned to Jorethang Nagar Panchayat | - | 81 | - | 187 | - | 88 | - | 199 | 199 |
| Total | 03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof | - | 312 | - | 724 | - | 554 | - | 927 | 927 |
| Total | 93 General Basic Grant recommended by the 13th Finance Commission | - | 1204 | - | 2794 | - | 1669 | - | 3263 | 3263 |
| | 94 General Performance Grant recommended by the 13th Finance Commission | | | | | | | | | |
| | 01 Compensation and Assignments to Municipal Corporations | | | | | | | | | |
| | 94.01.71 Share of Net proceeds assigned to Gangtok Municipal Corporation | - | - | - | 626 | - | 63 | - | 1322 | 1322 |

(In Thousands of Rupees)

| | Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals | | Budget Estimate | | Revised Estimate | | Budget Estimate | | Total |
|-------|--|---------|----------|-----------------|----------|------------------|----------|-----------------|----------|-------|
| | | 2010-11 | | 2011-12 | | 2011-12 | | 2012-13 | | |
| | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | |
| Total | 01 Compensation and Assignments to Municipal Corporations | - | - | - | 626 | - | 63 | - | 1322 | 1322 |
| | 02 Compensation and Assignments to Municipalities/Municipal Councils | | | | | | | | | |
| | 94.02.72 Share of Net proceeds assigned to Namchi Municipal Council | - | - | - | 81 | - | 81 | - | 281 | 281 |
| Total | 02 Compensation and Assignments to Municipalities/Municipal Councils | - | - | - | 81 | - | 81 | - | 281 | 281 |
| | 03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof | | | | | | | | | |
| | 94.03.73 Share of Net proceeds assigned to Singtam Nagar Panchayat | - | - | - | 46 | - | 4 | - | 98 | 98 |
| | 94.03.74 Share of Net proceeds assigned to Rangpo Nagar Panchayat | - | - | - | 81 | - | 81 | - | 209 | 209 |
| | 94.03.75 Share of Net proceeds assigned to Gyalshing Nagar Panchayat | - | - | - | 24 | - | 24 | - | 94 | 94 |
| | 94.03.76 Share of Net proceeds assigned to Mangan Nagar Panchayat | - | - | - | 32 | - | 32 | - | 99 | 99 |
| | 94.03.77 Share of Net proceeds assigned to Jorethang Nagar Panchayat | - | - | - | 64 | - | 6 | - | 137 | 137 |
| Total | 03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof | - | - | - | 247 | - | 147 | - | 637 | 637 |
| Total | 94 General Performance Grant recommended by the 13th Finance Commission | - | - | - | 954 | - | 291 | - | 2240 | 2240 |
| Total | 00.200 Other Miscellaneous Compensations and Assignments | - | 1298 | - | 3849 | - | 2061 | - | 5618 | 5618 |
| Total | 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | - | 18591 | - | 27284 | - | 25496 | - | 33011 | 33011 |
| Total | REVENUE SECTION | 20578 | 18591 | 20000 | 27284 | 20000 | 25496 | - | 33011 | 33011 |
| Total | Voted | 20578 | 18591 | 20000 | 27284 | 20000 | 25496 | - | 33011 | 33011 |